

DfE	School	Specialist Area	Planned Place Numbers	Actual Place Numbers							Place Numbers As At 05.10.15					584.21	Apr-March Recoupment	Sept-March Recoupment	Top Up Funding Nov Onwards	Scenario 1		Scenario 2	
				Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar					Potential Top Up Recoupment Apr-March	Potential Top Up Recoupment Sept-March		
2010	Rivermead	Complex	19	18	18	18	18	18	18	18	18	18	18	18	£ 4,089.47	£ 4,089.47	£ 37,110.00	£ 4,089.47	£ 4,089.47				
2014	Pembroke Park	Physical	3	2	2	2	2	2	1	1	1	1	1	1	£ 11,099.99	£ 8,178.94	£ 1,156.00	£ 1,156.00	£ 1,156.00				
2021	The Avenue	Complex	10	7	7	7	7	7	10	10	10	10	10	10	£ 8,763.15	£ -	£ 25,701.00	£ 8,763.15	£ -				
2028	Corsham Primary	ASD, C&I	14	14	14	14	14	14	12	12	12	12	12	12	£ 8,178.94	£ 8,178.94	£ 13,870.00	£ 8,178.94	£ 8,178.94				
2136	Westbury Infants	Complex	8	7	7	7	7	7	7	6	6	6	6	6	£ 10,515.78	£ 7,594.73	£ 12,965.00	£ 10,515.78	£ 7,594.73				
2170	Grove	Hearing	6	3	3	3	3	2	2	2	2	2	2	2	£ 25,705.24	£ 16,357.88	£ 4,656.00	£ 4,656.00	£ 4,656.00				
2184	Longleaze	Complex	4	3	3	3	3	3	0	0	0	0	0	0	£ 19,278.93	£ 16,357.88	£ -	£ -	£ -				
2191	Manor Fields	Complex	14	15	15	15	15	15	15	15	15	15	15	15	£ -	£ -	£ -	£ -	£ -				
2193	Wansdyke	Complex	20	20	20	20	20	20	20	20	20	20	20	20	£ -	£ -	£ -	£ -	£ -				
2226	Charter	ASD, C&I	14	14	14	14	14	13	14	14	14	14	14	14	£ 584.21	£ -	£ 33,383.00	£ 584.21	£ -				
2025	Marden Vale	Complex	10	13	13	13	14	14	15	15	15	15	15	15	£ -	£ -	£ -	£ -	£ -				
3117	Malmesbury	Complex	2	3	3	3	3	3	2	2	2	2	2	2	£ -	£ -	£ -	£ -	£ -				
3123	St Mary's Marlborough	Complex	6	7	7	7	7	7	8	8	8	8	8	8	£ -	£ -	£ -	£ -	£ -				
3192	Westbury Juniors	Complex	6	5	5	5	5	5	6	7	7	7	7	7	£ 2,921.05	£ -	£ 6,951.00	£ 2,921.05	£ -				
3216	St Peter's Junior	Complex	10	8	8	8	8	8	10	10	10	10	10	10	£ 5,842.10	£ -	£ 14,687.00	£ 5,842.10	£ -				
3383	Sarum St Paul's	Hearing	6	4	4	4	4	4	6	6	6	6	6	6	£ 5,842.10	£ -	£ 12,424.00	£ 5,842.10	£ -				
3407	Woodford Valley	ASD, C&I	14	14	14	14	14	14	13	13	13	13	13	13	£ 4,089.47	£ 4,089.47	£ 34,572.00	£ 4,089.47	£ 4,089.47				
3412	Christ The King	ASD, C&I	18	14	14	14	14	14	18	18	18	18	18	18	£ 11,684.20	£ -	£ 34,050.00	£ 11,684.20	£ -				
3466	The Manor	ASD, C&I	16	14	14	10	9	9	0	0	0	0	0	0	£ 14,021.04	£ -	£ -	£ -	£ -				
3470	Wilton & Barford	ASD, C&I	8	10	10	10	10	10	12	12	12	12	12	12	£ -	£ -	£ -	£ -	£ -				
4006	Trafalgar	Physical	3	2	2	2	2	2	1	1	1	1	1	1	£ 9,086.25	£ 8,178.94	£ 4,284.00	£ 4,284.00	£ 4,284.00				
5205	Frogwell Primary	Complex & ASD, C&I	14	16	16	16	16	16	14	14	14	14	14	14	£ -	£ -	£ -	£ -	£ -				
5206	Studley Green	Complex	32	32	32	32	32	34	34	34	34	34	34	34	£ -	£ -	£ -	£ -	£ -				
5404	Sheldon	Hearing	10	7	7	7	7	7	5	5	5	5	5	5	£ 23,911.19	£ 20,447.35	£ 8,123.00	£ 8,123.00	£ 8,123.00				
<b>TOTAL</b>			<b>267</b>	<b>252</b>	<b>252</b>	<b>248</b>	<b>248</b>	<b>246</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>				<b>£ 80,729.47</b>	<b>£ 42,171.61</b>				